

# Annual Report 2023



Immanuel  
COMMUNITY SERVICES

From the Executive Director

**COMING SOON!**

# Board of Directors

**Curt Archambault**, President

**Elizabeth Reilly**, Vice President

**Anders Thomas**, Secretary

**Jaime Cardenas**

**Hakme Lee**

**Renee Notkin**

**Jay Pershing**

**Josh Post**

**Rev. Priscilla Austin**, Ex-Officio

**Shawna McMahon**, Staff



*Not Pictured: Josh Post , MJ Kiser*

# Staff

**Shawna McMahon**

Executive Director

**Natalie Dewey-Smith**

Development & Communications Manager

**Kylee Hodil**

Program Coordinator

**Alyssa McGillivray**

Food Services Coordinator

**Dave Saluskin**

Hygiene Center Coordinator

**Janet Watness**

Community Lunch Coordinator

**Terrence Lewis**

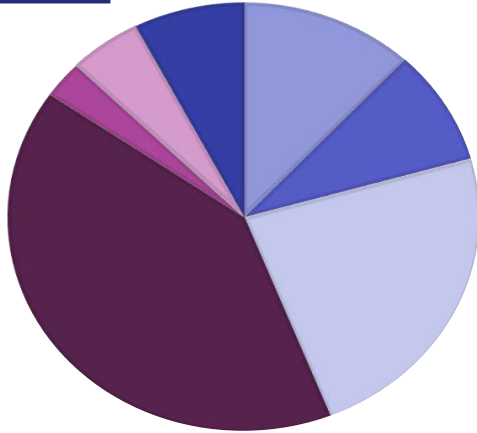
Recovery Shelter Coordinator

**Michael Dart**

Bookkeeper

# Financials

## REVENUE

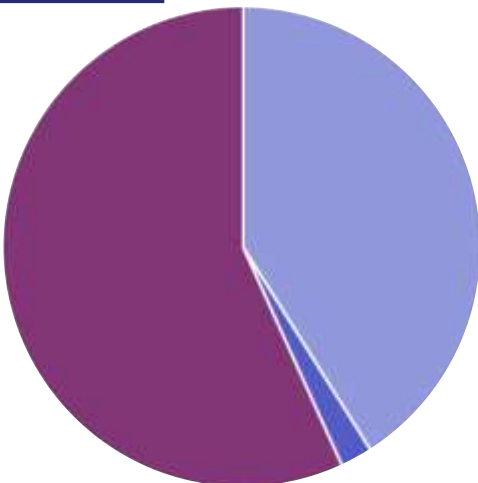


- Corporate
- Foundation/Nonprofit
- Government
- Individuals
- Endowment Fund
- ILC Ministries
- Miscellaneous

Category	Amount	Percent
Corporate	\$45,510	12%
Foundation/Nonprofit	\$32,945	9%
Government	\$89,372	23%
Individuals	\$154,915	41%
Endowment Fund	\$10,700	3%
ILC Ministries	\$18,999	5%
Miscellaneous	\$28,720	8%
<b>Total</b>	<b>\$381,164</b>	<b>100%</b>

Total Revenue:

## EXPENSES



- Management/General
- Fundraising
- Programs

Category	Amount	Percent
Management/General	\$193,838	41%
Fundraising	\$10,207	2%
Programs	\$268,039	57%
<b>Total</b>	<b>\$472,084</b>	<b>100%</b>

Total Expenses:

# Programs

**FOOD** for those who are hungry...  
**HYGIENE** for those who are homeless...  
**RECOVERY** for those who are addicted...

## RECOVERY PROGRAM SHELTER

The ICS Recovery Program Shelter provides a safe, supportive, clean & sober living environment for men who are working to overcome addiction to drugs and/or alcohol. Up to 15 men stay with us while participating in Intensive Outpatient Treatment at the Matt Talbot Center. ICS offers a place to sleep and hot meals so they can focus on their recovery and life skills to prepare them for permanent independent living.

## HYGIENE CENTER

The ICS Hygiene Center is open weekdays from 8am-2pm to anyone experiencing homelessness. We provide a welcoming environment to those who need a safe place to wash clothes, take a shower, enjoy two hot meals and find a few hours of respite from the outdoors. Guests receive a hot lunch, toiletries, razors, shampoo, deodorant, soap, clothes, blankets and survival supplies like socks, rain coats & hand-warmers. These critical survival services allow people the opportunity to work, work on housing and other daily activities with dignity.

## FOOD BANK

The ICS Food Bank serves approximately 414 households (610 people) per month. Open on Mondays each week to anyone who needs help putting food on their table, no matter where they live or financial situation. Many of our visitors are on fixed incomes and while some receive food stamps, it is not enough to provide adequate nutrition through the month.

## COMMUNITY LUNCH

Once a month, a team of volunteers prepares a warm nutritious meal for anyone who would like to enjoy a hot meal and friendly conversation. For those that are hungry, it is a welcome hot meal. For those that are isolated & live alone, it provides community and conversation with neighbors.



# Recovery Program



Cooking Thanksgiving Dinner



Commencement

By the Numbers:  
42 men stayed in our shelter  
3,778 bed-nights provided  
7,038 combined days sober for the residents who finished 2023 with us! (equivalent to more than 15 years!)



Enjoying a meal together



Serving lunch at Community of Hope Luncheon



Serving in the Hygiene Center



Recovery guys' Putt-Putt Team



Supper Club



Recovery Thanksgiving Dinner



Sporting new knit hats from Marcy Golde



At the SLU Block Party

# Hygiene Center

By the Numbers:

7,546 visits

8,534 showers

1,558 loads of laundry

12,820 meals served

15,093 pairs of socks distributed

50,060 cups of coffee



Celebrating the holidays



Union Church providing food for our Hygiene Center guests every Monday



Lakeside School volunteers serving lunch



Hygiene guest painting



Staff & Hygiene Center guest at Halloween



# Food Bank



**Alyssa, Food Bank Coordinator, busy during the holidays**

## By the Numbers:

9,259 households served

6,181 individuals served

299,151 lbs. of food distributed

306 volunteers

1,556 home deliveries

373 new households served

## ASK-A-NURSE

*In 2023, longtime volunteer and supporter Mary Ehrlich and friends started a Ask-A-Nurse table at Food Bank once a month.*

*They do blood pressure checks, simple wound care and help people with medical and medication questions.*



Longtime Food Bank volunteer, Mike, at produce



Volunteers at Monday's to-go table



# Community Lunch

By the Numbers:

797 meals served

39 volunteers



Guests enjoying lunch!



Janet, our Coordinator and a team of volunteers preparing the food!



Volunteer handing out meals



Dessert!



Signs of a delicious meal



Familiar and new faces



# Events

ICS Putt-Putt  
Tournament June 2023



Mark from Umpqua Bank volunteering



Team Murray's Paws for Care wins most funds raised



Team Dude, Where's My Par?



Team Faith



Team Comrades of Compass



Lining up the putt!

# Events

Community of Hope  
Luncheon  
October 2023



**Crowded room at venue 415 Westlake!**



**2023 Spirit of Hope winners, Paul & Mary Ehrlich**



**Happy faces, Antonio & Joan**



**Guest Speaker, Antonio, Food Bank, Community Lunch & Hygiene Center guest**



**MC for the day: Jermaine Harris, Recovery Shelter grad**

*This year, we changed the Community of Hope Celebration to a Luncheon rather than a Breakfast.*

*We heard from staff, Recovery Shelter residents and others about how ICS helped with struggles.*

*Our guest speaker, Antonio, spoke to the sense of community he feels at the ICS Hygiene Center and told us about his difficult background fleeing from Mexico.*

*We had a great turnout and look forward to 2024!*



# Highlights of 2023



ICS was featured in the Seattle Times! Sharing Hygiene Center guest's, Tony, story.



So many wonderful groups of volunteers!



Another successful Putt-Putt



Staff team building day at the zoo!



Hygiene Center guest with keys to new apartment



Board members & staff tabling at UW Dawg Daze



Participation in Flatstick Pub's Sunday Fundraise raised \$3,000!



Recovery resident celebrating one year of sobriety

13,582  
PEOPLE  
SERVED

31,787  
MEALS  
SERVED

12,312  
SHOWERS

2,881  
LOADS OF  
LAUNDRY

7,038 DAYS  
OF SOBRIETY

299,151 POUNDS  
OF FOOD  
COLLECTED

6,511  
VOLUNTEER  
HOURS



# Highlights of 2023

We've seen an increase of volunteers post-Covid!



Lakeside School students serving lunch



Neighbors at NanoString



Volunteer group from Gilead



Volunteer Appreciation Day!



## Saying Goodbye to a Friend....

This fall we had to say goodbye to Sophie the CCO, Chief Compassion Officer at ICS. Over the last five+ years, she provided compassion, care and comfort to our guests, residents and staff throughout all ICS programs. She is missed by all.



15,060 CUPS  
OF COFFEE  
SERVED

14 MEN TO  
STABLE  
HOUSING

1,556 HOME  
DELIVERIES  
MADE

15,093 PAIRS  
OF SOCKS  
HANDED OUT

9,259  
HOUSEHOLDS  
SERVED IN  
FOOD BANK

# THANK YOU!

*Our mission is to alleviate the effects of poverty, hunger, homelessness and addiction by providing community-based social services to those in need.*

Thank you for believing in our mission.

Because of your support and partnership, we provided **FOOD** for those who are Hungry, **HYGIENE** for those who are Homeless and **RECOVERY** for those who are Addicted.

We continue to carry this mission through 2024 with compassion and kindness. We hope you will join us!

## CONNECT with ICS



[@icsseattle](mailto:info@icsseattle.org)



[@ICS.Seattle](https://www.facebook.com/ICS.Seattle)



[@icsseattle](https://www.instagram.com/icsseattle)



[www.icsseattle.org](http://www.icsseattle.org)

**1215 Thomas Street | Seattle, WA 98109 | [info@icsseattle.org](mailto:info@icsseattle.org) | (206) 622-1930**